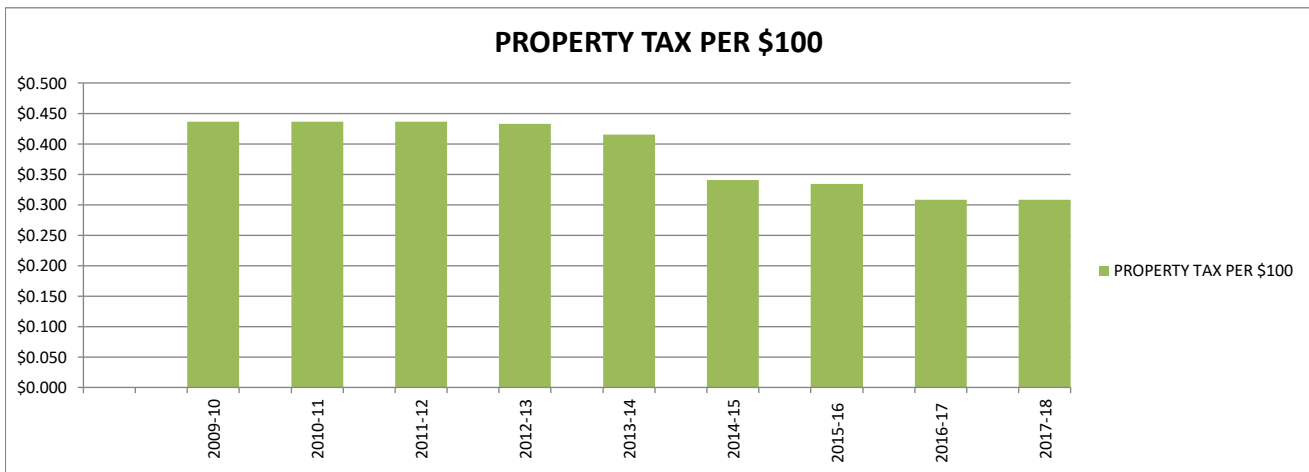
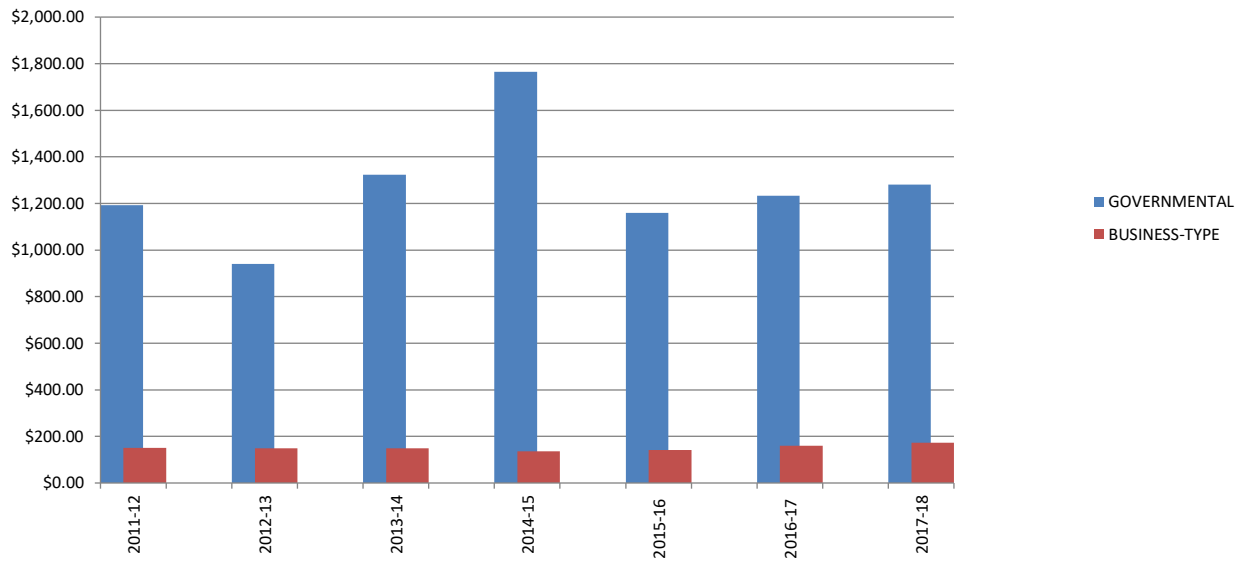


## Financial Transparency

REVENUES	GOVERNMENT ACTIVITIES		BUSINESS TYPE ACTIVITIES		TOTAL	
	FISCAL YEAR 2018	PER CAPITA	FISCAL YEAR 2018	PER CAPITA	FISCAL YEAR 2018	PER CAPITA
PROGRAM REVENUES:						
CHARGES FOR SERVICES	770,750.00	137.32	975,300.00	173.76	1,746,050.00	311.07
OPERATING GRANT AND CONTRIBUTIONS	29,453.00	5.25	-	-	29,453.00	5.25
CAPITAL GRANTS AND CONTRIBUTIONS	-	-	-	-	-	-
GENERAL REVENUES:						
PROPERTY TAX	1,895,538.00	337.70	-	-	1,895,538.00	337.70
OTHER TAXES	4,356,456.00	776.14	-	-	4,356,456.00	776.14
INVESTMENT EARNINGS	24,340.00	4.34	288.00	0.05	24,628.00	4.39
GAIN(LOSS) ON FIXED ASSET DISPOSAL	10,000.00	1.78	-	-	10,000.00	1.78
OTHER	101,729.00	18.12	-	-	101,729.00	18.12
<b>TOTAL REVENUES</b>	<b>7,188,266.00</b>	<b>1,280.65</b>	<b>975,588.00</b>	<b>173.81</b>	<b>8,163,854.00</b>	<b>1,454.45</b>
<b>EXPENSES</b>						
GENERAL GOVERNMENT	3,035,712.00	540.84	-	-	3,035,712.00	540.84
PUBLIC SAFETY	3,184,789.00	567.40	-	-	3,184,789.00	567.40
PUBLIC WORKS	1,148,021.00	204.53	-	-	1,148,021.00	204.53
ANIMAL CONTROL	175,286.00	31.23	-	-	175,286.00	31.23
ECONOMIC DEVELOPMENT	-	-	-	-	-	-
SPECIAL SERVICES	-	-	-	-	-	-
EMS/TECH SUPPORT	-	-	-	-	-	-
INTEREST ON LONG TERM DEBT	-	-	-	-	-	-
GARBAGE	-	-	981,034.00	174.78	981,034.00	174.78
<b>TOTAL EXPENSES</b>	<b>7,543,808.00</b>	<b>1,343.99</b>	<b>981,034.00</b>	<b>174.78</b>	<b>8,524,842.00</b>	<b>1,518.77</b>
<b>CHANGES IN NET ASSETS</b>	<b>(355,542.00)</b>	<b>(63.34)</b>	<b>(5,446.00)</b>	<b>(0.97)</b>	<b>(360,988.00)</b>	<b>(64.31)</b>
<b>NET POSITION-BEGINNING</b>	<b>13,428,090.00</b>	<b>2,392.32</b>	<b>(279,930.00)</b>	<b>(49.87)</b>	<b>13,148,160.00</b>	<b>2,342.45</b>
<b>PRIOR PERIOD ADJUSTMENTS</b>	<b>(143,223.00)</b>	<b>(25.52)</b>	<b>-</b>	<b>-</b>	<b>(143,223.00)</b>	<b>(25.52)</b>
<b>NET POSITION-BEGINNING, AS RESTATED</b>	<b>13,284,867.00</b>	<b>2,366.80</b>	<b>(279,930.00)</b>	<b>(49.87)</b>	<b>13,004,937.00</b>	<b>2,316.93</b>
<b>NET POSITION- ENDING</b>	<b>12,929,325.00</b>	<b>2,303.46</b>	<b>(285,376.00)</b>	<b>(50.84)</b>	<b>12,643,949.00</b>	<b>2,252.62</b>
OTHER INFORMATION						
FISCAL YEAR 2018 BUDGETED FULL-TIME POSITIONS						70
POPULATION (ESTIMATED):						5,613
PROPERTY TAX PER \$100						0.308092



### Revenues Per Capita



### Expenditures Per Capita

